		JALANILS AND DENERING								
				Aug-10						
		Monthly	Monthly							
Title	Annual	Compensation	Benefits	COMPREHENSIVE COST						
XECUTIVE MANAGEMENT										
ouncil Member	33,563.61	673.00		Salary, CALPERS EE & ER, FICA & MEDI, Health Benefits						
Council Member	28,816.08	-	2,401.34	Salary, CALPERS EE & ER, FICA & MEDI, Health Benefits						
Council Member	31,790.88	-	2,649.24	Salary, CALPERS EE & ER, FICA & MEDI, Health Benefits						
ouncil Member	17,004.65	673.00	744.05	Salary, CALPERS EE & ER, FICA & MEDI, Health Benefits						
ouncil Member	-	-	-	Salary, CALPERS EE & ER, FICA & MEDI, Health Benefits						
AO	175,000.00	14,583.33	-	Contract						
ssistant CAO - Vacant										
DMINISTRATIVE MANAGEMENT										
hief of Police - Vacant										
irector of Admin Services	422,707.09	19,264.01	15,961.58	Salary, CALPERS EE & ER, FICA & MEDI, Health Benefits & Def Comp						
irector of Community Svcs	273,542.21	14,284.50	8,510.68	Salary, CALPERS EE & ER, FICA & MEDI, Health Benefits & Def Comp						
irector of General Services	421,402.33	19,264.01	15,852.85	Salary, CALPERS EE & ER, FICA & MEDI, Health Benefits & Def Comp						
eputy Engineer	247,573.86	13,350.00		Salary, CALPERS EE & ER, FICA & MEDI, Health Benefits & Def Comp						
usiness Development Coordinator	195,627.76	10,433.35		Salary, CALPERS EE & ER, FICA & MEDI, Health Benefits						
OLICE										
cting Sgt	158,815.22	8,193.91	5,040.70	Salary, CALPERS EE & ER, FICA & MEDI, Health Benefits						
olice Detective	146,892.02	7,612.54	4,628.46	Salary, CALPERS EE & ER, FICA & MEDI, Health Benefits						
olice Officer	121,887.40	6,618.15		Salary, CALPERS EE & ER, FICA & MEDI, Health Benefits						
olice Officer	146,397.91	7,297.39		Salary, CALPERS EE & ER, FICA & MEDI, Health Benefits						
olice Detective	130,232.24	7,108.30		Salary, CALPERS EE & ER, FICA & MEDI, Health Benefits						
olice Officer	127,256.40	6,478.00		Salary, CALPERS EE & ER, FICA & MEDI, Health Benefits						
cting Sgt	149,074.10	7,738.62	4	Salary, CALPERS EE & ER, FICA & MEDI, Health Benefits						
olice Detective	143,863.28	7,437.54		Salary, CALPERS EE & ER, FICA & MEDI, Health Benefits						
olice Officer	127,341.74	6,933.30		Salary, CALPERS EE & ER, FICA & MEDI, Health Benefits						
olice Officer	103,082.53	5,186.00		Salary, CALPERS EE & ER, FICA & MEDI, Health Benefits						
olice Officer	107,204.18	5,445.00		Salary, CALPERS EE & ER, FICA & MEDI, Health Benefits						
olice Officer	121,360.02	6,288.70	-	Salary, CALPERS EE & ER, FICA & MEDI, Health Benefits						
olice Captain	238,075.80	12,477.51		Salary, CALPERS EE & ER, FICA & MEDI, Health Benefits						
olice Officer	94,197.01	5,186.00		Salary, CALPERS EE & ER, FICA & MEDI, Health Benefits						
olice Officer	138,523.28	7,108.30		Salary, CALPERS EE & ER, FICA & MEDI, Health Benefits						

				Aug-10
		Monthly	Monthly	
Title	Annual	Compensation	Benefits	COMPREHENSIVE COST
Police Officer	105,504.28	5,892.00	2,900.02	Salary, CALPERS EE & ER, FICA & MEDI, Health Benefits
Police Lieutenant	229,992.92	12,075.01	7,091.07	Salary, CALPERS EE & ER, FICA & MEDI, Health Benefits
Police Officer	125,148.78	6,303.00	4,126.06	Salary, CALPERS EE & ER, FICA & MEDI, Health Benefits
Police Officer	128,480.76	6,478.00	4,228.73	Salary, CALPERS EE & ER, FICA & MEDI, Health Benefits
Police Sergeant	157,353.53	8,356.79	4,756.01	Salary, CALPERS EE & ER, FICA & MEDI, Health Benefits
Police Sergeant	155,120.98	8,204.48	4,722.27	Salary, CALPERS EE & ER, FICA & MEDI, Health Benefits
Police Officer	127,203.50	6,933.30	3,666.99	Salary, CALPERS EE & ER, FICA & MEDI, Health Benefits
Police Officer	127,256.40	6,478.00	4,126.70	Salary, CALPERS EE & ER, FICA & MEDI, Health Benefits
Police Officer	127,256.40	6,478.00	4,126.70	Salary, CALPERS EE & ER, FICA & MEDI, Health Benefits
Police Officer	126,089.10	6,303.00	4,204.42	Salary, CALPERS EE & ER, FICA & MEDI, Health Benefits
Police Captain	237,154.74	12,477.51	7,285.38	Salary, CALPERS EE & ER, FICA & MEDI, Health Benefits
Police Officer	94,197.01	5,186.00	2,663.75	Salary, CALPERS EE & ER, FICA & MEDI, Health Benefits
Police Officer	137,184.04	6,807.24	4,624.76	Salary, CALPERS EE & ER, FICA & MEDI, Health Benefits
Police Officer	119,999.99	6,463.70	3,536.30	Salary, CALPERS EE & ER, FICA & MEDI, Health Benefits
Police Sergeant	170,135.19	8,776.83	5,401.10	Salary, CALPERS EE & ER, FICA & MEDI, Health Benefits
Police Sergeant	165,806.36	8,776.83	5,040.37	Salary, CALPERS EE & ER, FICA & MEDI, Health Benefits
Police Officer	126,579.70	6,658.24	3,890.07	Salary, CALPERS EE & ER, FICA & MEDI, Health Benefits
Police Officer	106,339.22	5,445.00	3,416.60	Salary, CALPERS EE & ER, FICA & MEDI, Health Benefits
Office Assistant	59,834.36	3,067.20	1,919.00	Salary, CALPERS EE & ER, FICA & MEDI, Health Benefits
Police Dispatcher	95,874.11	4,763.33	3,226.18	Salary, CALPERS EE & ER, FICA & MEDI, Health Benefits
Community Svc Tech	79,859.85	3,945.13	2,709.86	Salary, CALPERS EE & ER, FICA & MEDI, Health Benefits
Office Assistant	55,030.17	2,498.38	2,087.46	Salary, CALPERS EE & ER, FICA & MEDI, Health Benefits
Police Dispatcher	101,461.15	4,938.33	3,516.76	Salary, CALPERS EE & ER, FICA & MEDI, Health Benefits
Police Dispatcher	98,758.59	4,763.33	3,466.55	Salary, CALPERS EE & ER, FICA & MEDI, Health Benefits
Management Analyst	103,806.14	5,496.70	3,153.81	Salary, CALPERS EE & ER, FICA & MEDI, Health Benefits
Police Dispatcher	69,491.97	3,918.81	1,872.19	Salary, CALPERS EE & ER, FICA & MEDI, Health Benefits
Office Assistant	65,773.27	3,363.64	2,117.46	Salary, CALPERS EE & ER, FICA & MEDI, Health Benefits
Management Analyst	111,738.98	5,496.70	3,814.88	Salary, CALPERS EE & ER, FICA & MEDI, Health Benefits
Office Coordinator	92,794.41	4,588.11	3,144.76	Salary, CALPERS EE & ER, FICA & MEDI, Health Benefits
Police Dispatcher	69,491.97	3,918.81	1,872.19	Salary, CALPERS EE & ER, FICA & MEDI, Health Benefits
Police Dispatcher	76,385.73	4,320.49	2,044.99	Salary, CALPERS EE & ER, FICA & MEDI, Health Benefits
Parking Enforcement Ofcr	88,849.85	4,363.69	3,040.47	Salary, CALPERS EE & ER, FICA & MEDI, Health Benefits
Parking Enforcement Ofcr	79,659.83	4,188.69	2,449.63	Salary, CALPERS EE & ER, FICA & MEDI, Health Benefits
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				Aug-10	
		Monthly	Monthly		
Title	Annual	Compensation	Benefits	COMPREHENSIVE COST	
Code Enforcement Ofcr	76,209.04	3,989.22	2,361.53	Salary, CALPERS EE & ER, FICA & MEDI, Health Benefits	
Senior Code Enforcement	104,625.36	5,602.74	3,116.04	Salary, CALPERS EE & ER, FICA & MEDI, Health Benefits	
Code Enforcement Ofcr	70,191.67	3,7 9 3.36	2,055.95	Salary, CALPERS EE & ER, FICA & MEDI, Health Benefits	
Account Clerk	73,234.42	3,847.98	2,254.89	Salary, CALPERS EE & ER, FICA & MEDI, Health Benefits	
Housing Specialist	130,128.52	6,523.49	4,320.56	Salary, CALPERS EE & ER, FICA & MEDI, Health Benefits	
Management Analyst	129,244.23	6,558.91	4,211.44	Salary, CALPERS EE & ER, FICA & MEDI, Health Benefits	
Office Clerk	83,271.77	3,877.08	3,062.24	Salary, CALPERS EE & ER, FICA & MEDI, Health Benefits	
Accounting Manager	160,499.87	8,196.70	5,178.29	Salary, CALPERS EE & ER, FICA & MEDI, Health Benefits	
Account Clerk	76,709.63	3,672.98	2,719.49	Salary, CALPERS EE & ER, FICA & MEDI, Health Benefits	
Management Analyst	116, 9 97.55	5,965.14	3,784.66	Salary, CALPERS EE & ER, FICA & MEDI, Health Benefits	
Recreation Supervisor	99,593.74	4,792.54	3,506.94	Salary, CALPERS EE & ER, FICA & MEDI, Health Benefits	
Senior Recreation Supervisor	125,170.48	6,523.49	3,907.39	Salary, CALPERS EE & ER, FICA & MEDI, Health Benefits	
Housing Rehab Technician	101,475.89	5,364.13	3,092.20	Salary, CALPERS EE & ER, FICA & MEDI, Health Benefits	
Senior Recreation Supervisor	122,005.60	6,348.49	3,818.65	Salary, CALPERS EE & ER, FICA & MEDI, Health Benefits	
Housing Rehab Technician	105,782.45	5,364.13	3,451.08	Salary, CALPERS EE & ER, FICA & MEDI, Health Benefits	

Monthly							
Title	Hourly Rate	Monthly Comp	Benefits		COMPREHENSIVE COST		
PART- TIME							
Office Clerk	9.32	Varies	N/A	No Benefits			
Office Clerk	9.32	Varies	N/A	No Benefits			
Office Clerk	9.32	Varies	N/A	No Benefits			
Recreation Aide	10.53	Varies	N/A	No Benefits			
Recreation Attendant	8.46	Varies	N/A	No Benefits			
Recreation Attendant	8.46	Varies	N/A	No Benefits			
Recreation Attendant	8.25	Varies	N/A	No Benefits			
Recreation Attendant	8.25	Varies	N/A	No Benefits			
Recreation Attendant	8.88	Varies	N/A	No Benefits			
Recreation Attendant	8.46	Varies	N/A	No Benefits			
Recreation Attendant	8.46	Varies	N/A	No Benefits			
Recreation Leader	13.44	Varies	N/A	No Benefits			
Recreation Aide	10.53	Varies	N/A	No Benefits			

Aug-10

				Aug-10
		Monthly	Monthly	
Title	Annual	Compensation	Benefits	COMPREHENSIVE COST
Recreation Attendant	9.79	Varies	N/A	No Benefits
Recreation Aide	11.61	Varies	N/A	No Benefits
Recreation Aide	12.19	Varies	N/A	No Benefits
Recreation Aide	10.53	Varies	N/A	No Benefits
Recreation Aide	11.61	Varies	N/A	No Benefits
Recreation Attendant	8.25	Varies	N/A	No Benefits
Recreation Attendant	8.46	Varies	N/A	No Benefits
Recreation Aide	10.53	Varies	N/A	No Benefits
Recreation Attendant	8.46	Varies	N/A	No Benefits
Recreation Leader	15.56	Varies	N/A	No Benefits
Recreation Attendant	8.46	Varies	N/A	No Benefits
Recreation Attendant	8.46	Varies	N/A	No Benefits
Recreation Aide	11.06	Varies	N/A	No Benefits
Recreation Attendant	9.32	Varies	N/A	No Benefits
Recreation Aide	11.61	Varies	N/A	No Benefits
Recreation Attendant	8.25	Varies	N/A	No Benefits
Recreation Attendant	8.46	Varies	N/A	No Benefits
Recreation Attendant	8.88	Varies	N/A	No Benefits
Recreation Attendant	10.28	Varies	N/A	No Benefits
Recreation Attendant	8.88	Varies	N/A	No Benefits
Recreation Attendant	8.46	Varies	N/A	No Benefits
Recreation Aide	10.53	Varies	N/A	No Benefits
Recreation Attendant	8.46	Varies	N/A	No Benefits
Recreation Attendant	8.88	Varies	N/A	No Benefits
Recreation Attendant	8.46	Varies	N/A	No Benefits
Recreation Attendant	8.46	Varies	N/A	No Benefits
Recreation Aide	10.53	Varies	N/A	No Benefits
Recreation Attendant	8.46	Varies	N/A	No Benefits
Recreation Attendant	9.79	Varies	N/A	No Benefits
Recreation Aide	12.19	Varies	N/A	No Benefits
Recreation Attendant	8.46	Varies	N/A	No Benefits
Office Aide	10.53	Varies	N/A	No Benefits
Recreation Attendant	8.88	Varies	Ň/A	No Benefits

Aug-10

				Aug-10
		Monthly	Monthly	
Title	Annual	Compensation	Benefits	COMPREHENSIVE COST
Recreation Leader	16.34	Varies	N/A	No Benefits
Recreation Aide	10.53	Varies	N/A	No Benefits
Recreation Attendant	8.25	Varies	N/A	No Benefits
Recreation Attendant	8.88	Varies	N/A	No Benefits
Recreation Aide	11.61	Varies	N/A [·]	No Benefits
Recreation Attendant	8.46	Varies	N/A	No Benefits
Recreation Aide	10.53	Varies	N/A	No Benefits
Office Clerk	8.88	Varies	N/A	No Benefits
Parking Enforcement Ofcr	18.55	Varies	N/A	No Benefits
Assistant to Assistant CAO	20.00	Varies	N/A	No Benefits
Parking Enforcement Ofcr	20.71	Varies	N/A	No Benefits
Sr Assistant to Assistant CAO	40.00	Varies	N/A	No Benefits
Recreation Aide	10.53	Varies	N/A	No Benefits
Recreation Attendant	8.46	Varies	N/A	No Benefits
Recreation Attendant	10.28	Varies	N/A	No Benefits
Recreation Attendant	9.32	Varies	N/A	No Benefits
Recreation Aide	11.06	Varies	N/A	No Benefits
Recreation Attendant	8.46	Varies	N/A	No Benefits
Recreation Attendant	8.46	Varies	N/A	No Benefits
Recreation Attendant	9.32	Varies	N/A	No Benefits
Recreation Aide	12.19	Varies	N/A	No Benefits
Recreation Attendant	10.28	Varies	N/A	No Benefits
Recreation Aide	11.06	Varies	N/A	No Benefits
Recreation Aide	11.06	Varies	N/A	No Benefits
Recreation Attendant	10.28	Varies	N/A	No Benefits
Recreation Attendant	10.28	Varies	N/A	No Benefits
Recreation Aide	11.06	Varies	N/A	No Benefits
Recreation Aide	12.19	Varies	N/A	No Benefits
Recreation Attendant	8.46	Varies	N/A	No Benefits
Recreation Attendant	9.79	Varies	N/A	No Benefits
Recreation Aide	11.06	Varies	N/A	No Benefits
Recreation Attendant	8.46	Varies	N/A	No Benefits
Recreation Attendant	8.46	Varies	N/A	No Benefits
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				Aug-10		
		Monthly	Monthly			
Title	Annual	Compensation	Benefits		COMPREHENSIVE COST	
Recreation Attendant	9.79	Varies	N/A	No Benefits	n an	
Recreation Attendant	10.28	Varies	N/A	No Benefits		
Recreation Attendant	10.28	Varies	N/A	No Benefits		
Recreation Attendant	8.46	Varies	N/A	No Benefits		
Recreation Attendant	8.46	Varies	N/A	No Benefits		
Recreation Attendant	8.46	Varies	N/A	No Benefits		